

BUDGET

	2015-2016	2016-2017	2017-2018	2018-2019 Actuals	2019-2020 Estimates
Receipts					
Precept	1000.00	1000.00	1000.00	1250.00	1250.00
Grazing Licence	100.00		100.00	100.00	100.00
Interest/Bank adj*	0.04	0.03	13.06	0.02 ?	0.02
Grants/gifts	420.00	200.00			
VAT	64.37	68.69	157.72	252.20	231.23
Total	1584.41	1268.72	1270.78	1602.22	1581.25
Payments					
Audit	20.00	20.00	25.00		?????
Lighting Maintenance	46.84	47.78	47.78	47.78	50.00
Lighting Electricity					
Rent of Hall	30.00	40.00	50.00	40.00	50.00
Clerks Expenses	30.00	30.00	30.00	50.00	?????
Insurance	177.95	178.75	182.00	182.00	190.00
CPRE	36.00	36.00	36.00	36.00	36.00
Election Expenses					?????
Mowing Churchyard	275.00	275.00	275.00	275.00	275.00
Legal expenses				833.33	
Computer costs	21.58	465.82			?????
Notice board			1129.14		
VAT	68.69	157.72	252.20	231.23	65.00
	706.06	1251.07	2027.12	1695.34	666.00